

**BUDGET INFORMATION - Non-Construction Programs**

OMB Number: 4040-0006  
Expiration Date: 01/31/2019

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. NOAA OCM	11.473	\$	\$	\$ 750,030.00	\$	\$ 750,030.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 750,030.00	\$	\$ 750,030.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	NOAA OCM				
a. Personnel	\$ 41,500.00	\$ 54,000.00	\$ 54,000.00	\$	\$ 149,500.00
b. Fringe Benefits	3,818.00	4,968.00	4,968.00		13,754.00
c. Travel	9,000.00	10,000.00	10,000.00		29,000.00
d. Equipment	2,000.00	1,200.00	1,500.00		4,700.00
e. Supplies	19,942.00	19,129.00	25,000.00		64,071.00
f. Contractual	80,067.00	114,377.00	146,627.00		341,071.00
g. Construction					
h. Other	6,000.00	12,500.00	12,500.00		31,000.00
i. Total Direct Charges (sum of 6a-6h)	162,327.00	216,174.00	254,595.00		\$ 633,096.00
j. Indirect Charges	38,007.00	33,825.00	45,102.00		\$ 116,934.00
k. TOTALS (sum of 6i and 6j)	\$ 200,334.00	\$ 249,999.00	\$ 299,697.00	\$	\$ 750,030.00
7. Program Income	\$	\$	\$	\$	\$

**SECTION C - NON-FEDERAL RESOURCES**

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	NOAA OCM	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
9.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
10.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
11.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
12. TOTAL (sum of lines 8-11)		\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

**SECTION D - FORECASTED CASH NEEDS**

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ <input type="text" value="750,030.00"/>	\$ <input type="text" value="187,507.50"/>	\$ <input type="text" value="187,507.50"/>	\$ <input type="text" value="187,507.50"/>	\$ <input type="text" value="187,507.50"/>
14. Non-Federal	\$ <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
15. TOTAL (sum of lines 13 and 14)	\$ <input type="text" value="750,030.00"/>	\$ <input type="text" value="187,507.50"/>	\$ <input type="text" value="187,507.50"/>	\$ <input type="text" value="187,507.50"/>	\$ <input type="text" value="187,507.50"/>

**SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT**

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. NOAA OCM	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
17.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
18.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
19.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
20. TOTAL (sum of lines 16 - 19)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

**SECTION F - OTHER BUDGET INFORMATION**

21. Direct Charges: <input type="text" value="\$633,096"/>	22. Indirect Charges: <input type="text" value="fixed rate 23.8363% applied to \$490,571"/>
23. Remarks: <input type="text" value="Indirect Cost Rate Agreement attached"/>	