

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 01/31/2019

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. NOAA OCM	11.473	\$	\$	\$ 750,030.00	\$	\$ 750,030.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 750,030.00	\$	\$ 750,030.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	NOAA OCM				
a. Personnel	\$ 149,500.00	\$	\$	\$	\$ 149,500.00
b. Fringe Benefits	13,754.00				13,754.00
c. Travel	29,000.00				29,000.00
d. Equipment	4,700.00				4,700.00
e. Supplies	64,071.00				64,071.00
f. Contractual	341,071.00				341,071.00
g. Construction					
h. Other	31,000.00				31,000.00
i. Total Direct Charges (sum of 6a-6h)	633,096.00				\$ 633,096.00
j. Indirect Charges	116,934.00				\$ 116,934.00
k. TOTALS (sum of 6i and 6j)	\$ 750,030.00	\$	\$	\$	\$ 750,030.00
7. Program Income	\$	\$	\$	\$	\$

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8. NOAA OCM	\$	\$	\$	\$
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	\$	\$	\$	\$

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 750,030.00	\$ 187,507.50	\$ 187,507.50	\$ 187,507.50	\$ 187,507.50
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 750,030.00	\$ 187,507.50	\$ 187,507.50	\$ 187,507.50	\$ 187,507.50

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. NOAA OCM	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	\$	\$	\$	\$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: \$633,096	22. Indirect Charges: fixed rate 23.8363% applied to \$490,571
23. Remarks: Indirect cost rate agreement attached	